

	Proposed WKCA 2015					
Income	2014 Approved	Notes	2014 Actual	Notes	2015 Proposed	Notes
Dues for 2014 and beyond	\$3,825.00	(255 homes)	\$5,355.00	(321 homes)	\$5,500.00	275 homes at \$20
Newsletter Ads	\$100.00		\$540.00		\$200.00	
Misc. Receipts	\$0.00		\$50.71	donations	\$0.00	
Cash Reserves at start of year			\$5,978.35	(in B of A)	\$6,575.86	
<b>Total Available Funds</b>	<b>\$3,925.00</b>		<b>\$11,924.06</b>		<b>\$12,275.86</b>	
Expenses						
<b>WKCA Insurance Policy</b>	\$450.00		\$425.00	(2/3/2014)	\$425.00	
<b>WKCA Communications</b>						
Newsletter/Flyer Printing	\$175.00		\$172.00	thru Nov newsltr	\$175.00	
Newsletter/Flyer Distribution	\$400.00		\$356.00	thru Nov newsltr	\$400.00	
Web Hosting	\$100.00		\$0.00		\$100.00	
Directory Printing/Surveys	\$500.00		\$0.00		\$500.00	
<b>Membership Committee</b>						
Stamps, Copying, etc.	\$50.00				\$25.00	
<b>Neighborhood Beautification</b>						
Median Strip/Common Lot Mowing	\$2,500.00		\$2,550.03	\$364.29 for 7 months	\$2,550.00	\$371.43 for 7 mo.
Neighborhood Cleanup Days (2 events)	\$400.00		\$425.00	Fall roll-on, roll-off	\$450.00	
Huntsman Sign Area Landscaping/Maintenance	\$175.00		\$51.79	(5/12/2014)	\$200.00	
<b>Neighborhood Watch</b>						
Equipment/Copying	\$100.00		\$0.00		\$50.00	
<b>Hospitality/Social Committee</b>						
Social Events for Neighborhood	\$1,250.00		\$191.48	4th of July parade	\$1,500.00	
(e.g. 4th of July parade and Halloween events)			\$780.00	Halloween picnic		
<b>Cub Scout Pack Sponsorship</b>						
Sponsor local packs 685 and 686	\$200.00		\$200.00	(2/15/2014)	\$200.00	
<b>General Administrative</b>						
Post Office Box	\$200.00		\$192.00	(6/4/2014)	\$200.00	
Miscellaneous Printing/Distribution	\$100.00		\$0.00		\$50.00	
Miscellaneous Admin Expenses	\$100.00		\$4.90		\$50.00	
<b>Total Expenses</b>	<b>\$6,700.00</b>		<b>\$5,348.20</b>		<b>\$6,875.00</b>	
<b>Year End Totals</b>			<b>\$6,575.86</b>		<b>\$5,400.86</b>	